

	2026-2027	2025-2026	Yr / Yr Change	2024-2025	% of ttl bdgt to be paid by taxes			
Dept. Totals	\$ 3,548,823	\$ 3,131,430	\$ 417,393	\$ 2,600,000	75.01%			
Revenue Offset	\$ 1,200,000	\$ 1,000,000	\$ 200,000	\$ 1,100,000				
Diff / Short Fall to be made up	\$ 2,348,823	\$ 2,138,039	\$ 210,784	\$ 1,500,000				
	Population %	Assessment %	Total of All Ratios					
Percentages / Ratios	50%	50%	100%					
								\$2,272,398
							Breakdown of numbers...	
Partner Town	Pop per 2020 Census	2026 - Total Equalized Assesed Value from State of ME	Last Year's Rate	2025 - Total Equalized Assesed Value from State of ME	Assessed Value % Change	Total (As Member)	\$ Change over prior year	% Change over prior year
280 Burlington Contract	373	\$ 72,200,000	\$ 217,772.00	\$ 68,350,000	5.633%	\$ 232,892	\$ 15,120	6.94%
210 Edinburg Contract	134	\$ 17,750,000	\$ 63,119.00	\$ 15,850,000	11.987%	\$ 69,626	\$ 6,507	10.31%
220 Enfield Contract	1,435	\$ 308,250,000	\$ 831,981.00	\$ 259,600,000	18.740%	\$ 948,251	\$ 116,270	13.98%
230 Howland Contract	1,094	\$ 115,400,000	\$ 477,539.00	\$ 107,650,000	7.199%	\$ 517,832	\$ 40,293	8.44%
240 Lowell Contract	368	\$ 80,950,000	\$ 238,323.00	\$ 80,950,000	0.000%	\$ 246,434	\$ 8,111	3.40%
250 Maxfield Contract	89	\$ 12,450,000	\$ 43,611.00	\$ 11,500,000	8.261%	\$ 47,378	\$ 3,767	8.64%
260 Passadumkeag Contract	356	\$ 39,300,000	\$ 155,083.00	\$ 34,850,000	12.769%	\$ 171,505	\$ 16,422	10.59%
290 Seboeis Contract	36	\$ 16,300,000	\$ 36,565.00	\$ 15,550,000	4.823%	\$ 38,479	\$ 1,914	5.23%
						\$ -		
270 Penobscot County UT Contract			\$ 33,718.00			\$ 38,212	\$ 4,494	13.33%
295 Hancock County Contract			\$ 33,718.00			\$ 38,212	\$ 4,494	13.33%
Totals	3,885	\$662,600,000	\$2,131,429.00	\$ 594,300,000	11.493%	\$2,348,823	\$ 217,394	10.20%
Calculated Per Cap - Diff / Total Pop	\$ 604.59							
Last year's minimum service amount	\$33,718.00							
Increase in the budget yr over yr	13.33%							
New minimum service amount	\$ 38,212	13.33%						
% of Piece Budget Covered by taxes	1.63%							