

	2025-2026	2024-2025	
Dept. Totals	\$ 2,982,930	\$ 2,600,000	\$ 382,930
Revenue Offset	\$ 1,000,000	\$ 1,100,000	\$ 100,000
Diff / Short Fall to be made up	\$ 1,982,930	\$ 1,500,000	\$ 482,930
	Population %	Assessment %	Total of All Ratios
Percentages / Ratios	50%	50%	100%

Partner Town	Pop per 2020 Census	2025 - Total Equalized Assesed Value from State of ME	Last Year's Rate	Last Year's Per Cap Rate	SQ. Miles	2024 - Total Equalized Assesed Value from State of ME	Assessed Value % Change
Burlington	373	\$ 68,350,000	\$ 150,873.38	\$ 404.49	56.25	\$ 57,450,000	18.973%
Edinburg	134	\$ 15,850,000	\$ 41,616.42	\$ 310.57	35.01	\$ 11,850,000	33.755%
Enfield	1,435	\$ 259,600,000	\$ 576,828.31	\$ 401.97	32.66	\$ 218,500,000	18.810%
Howland	1,094	\$ 107,650,000	\$ 324,663.87	\$ 296.77	35.62	\$ 86,200,000	24.884%
Lowell	368	\$ 80,950,000	\$ 178,806.32	\$ 485.89	40.23	\$ 77,600,000	4.317%
Maxfield	89	\$ 11,500,000	\$ 31,119.51	\$ 349.66	19.20	\$ 10,300,000	11.650%
Passadumkeag	356	\$ 34,850,000	\$ 112,092.17	\$ 314.87	23.07	\$ 32,550,000	7.066%
Seboeis PLT	36	\$ 15,550,000	\$ 28,000.00	\$ 777.78	41.80	\$ 14,500,000	7.241%
Penobscot County Uts (GF, Sum, Mat)			\$ 28,000.00				
Hancock county Uts			\$ 28,000.00				
Totals	3,885	\$ 594,300,000	\$ 1,499,999.98			\$ 508,950,000	16.770%

Calculated Per Cap - Diff / Total Pop	\$ 510.41
Last year's minimum service amount	\$28,000.00
Increase in the budget yr over yr	14.71%
New minimum service amount	\$ 32,118.75

Minus Fixed Contract Rates														\$ 1,918,692
Breakdown of numbers...														
Minimum Contract (Y/N)	Fixed Amount	Town's % of Total Pop	Town's Amount of Pop Ratio Calc	Town's % of Total Assessed Value	Town's Amount of Value Ratio Calc	Total (As Member)	Total (Non-Member)	Per Cap Calc Total/Pop	Cost Per Sq. Mile	% of Total Assessed Valuation	\$ Change over prior year	% Change over prior year		
N	\$ -	9.6010%	\$ 92,107	11.501%	\$ 110,334	\$ 202,441	\$ 222,685	\$ 542.74	\$ 3,598.95	0.296%	\$ 51,567.39	34.18%		
N	\$ -	3.4492%	\$ 33,089	2.667%	\$ 25,586	\$ 58,675	\$ 64,543	\$ 437.87	\$ 1,675.96	0.370%	\$ 17,058.78	40.99%		
N	\$ -	36.9369%	\$ 354,353	43.682%	\$ 419,058	\$ 773,411	\$ 850,752	\$ 538.96	\$ 23,680.68	0.298%	\$ 196,582.85	34.08%		
N	\$ -	28.1596%	\$ 270,148	18.114%	\$ 173,774	\$ 443,921	\$ 488,314	\$ 405.78	\$ 12,462.70	0.412%	\$ 119,257.55	36.73%		
N	\$ -	9.4723%	\$ 90,872	13.621%	\$ 130,673	\$ 221,546	\$ 243,700	\$ 602.03	\$ 5,506.97	0.274%	\$ 42,739.27	23.90%		
N	\$ -	2.2909%	\$ 21,977	1.935%	\$ 18,564	\$ 40,541	\$ 44,595	\$ 455.52	\$ 2,111.52	0.353%	\$ 9,421.61	30.28%		
N	\$ -	9.1634%	\$ 87,909	5.864%	\$ 56,256	\$ 144,166	\$ 158,582	\$ 404.96	\$ 6,249.05	0.414%	\$ 32,073.47	28.61%		
N	\$ -	0.9266%	\$ 8,890	2.617%	\$ 25,102	\$ 33,991	\$ 37,390	\$ 944.20	\$ 813.19	0.219%	\$ 5,991.21	21.40%		
Y	\$ 32,119	0.0000%	\$ -	0.000%	\$ -	\$ 32,119	\$ 35,331				\$ 4,118.75	14.71%		
Y	\$ 32,119	0.0000%	\$ -	0.000%	\$ -	\$ 32,119	\$ 35,331				\$ 4,118.75	14.71%		
	\$ 64,238	100.0000%	\$ 959,346	100.0000%	\$ 959,346	\$ 1,982,930		\$ 510.41			\$ 482,929.63	27.91%		

If you want a town to be included in the calculations
Change value in "Minimum Contract (Y/N)" Column to "N" and remove the dollar amount from the "Fixed Amount" column.

If you want a town to have a set amount instead of being included in the ratio calculations
Change value in "Minimum Contract (Y/N)" Column to "Y" and enter the dollar amount in the "Fixed Amount" column.

- Town's % of Total Pop** - The town's population as a percentage of all towns populations summed together, BUT NOT including those towns marked as a mininum rate town.
- Town's Amount of Pop Ratio Calc** - The formula for this column is: (ShortFall minus Total of Fixed Amount members) times Population Ratio * Towns % of Total Population
- Town's % of Total Assessed Value** - The town's assessment as a percentage of all towns assessments summed together, BUT NOT including those towns marked as a mininum rate town.
- Town's Amount of Value Ratio Calc** - The formula for this column is: (ShortFall minus Total of Fixed Amount members) times Assessed Value Ratio * Towns % of Total Assessment Value
- Total (As Member)** - This is the number the corresponding town will be billed from the district if the town is a member of the district.
- Total (Non-Member)** - This is the number the corresponding town will be billed from the district if the town is a NOT member of the district. This is the value of Total (As Member) column but with an additional 10% fee added on.