

TOWN OF BURLINGTON		FY2024	FY2025	
		Recommended	Recommended	Comments
Art 9	General Government			
	General administration	107,000	109,000	
	Legal and audit	14,000	14,000	
	Assessing services	18,000	13,200	Assessing Services for annual property assessment
	IT services and equipment replacement	5,000	5,000	Software upgrades and obsolete computer hardware replacement as needed, annual licenses and IT services
	TIF related Legal Expenses	10,000	5,000	
	Town office operations and maintenance	12,000	12,000	
	TIF approved training	2,500	1,000	At this time this is used for town employee training
		168,500	159,200	
Art 10	Public Safety			
	Streetlights	5,000	5,000	
	Animal Control expences	1,500	1,500	Annual contract with Lincoln Humane Society is \$900.00
		6,500	6,500	
Art 11	Public Works			
	Winter Roads	225,000	225,000	Snow plowing and sanding winter roads. Also includes any emergency winter road repair as needed.
	Summer roads	120,000	50,000	Repair and upgrade of Summer roads. Ditching and culverts, Gravel and grading. Purchase of galvanized Dump Trailer
	Public Works Building	5,000	9,000	
	Old town garage operations	1,500	1,500	
	Replacement Mower Account	2,500	2,500	This will give us \$10,000 total so that when we need to replace Zero turn mower, we will have funds to do so.
		354,000	288,000	
Art 12	Culture and Recreation			
	Fourth of July	2,000	2,000	Requested by 4th of July committee
	Playground improvements and maintenance	2,000	3,000	Rental of Porta-Poti is now \$750 for the season Playground needs maintenance such as wood chips etc.
	Flag replacements	1,000	1,000	Cost of replacement flags as need, Last year we spent \$0.00
	Veterans Memorial Project	5,000	5,000	Establish a fund to assist creating a permanent Veterans Memorial on town property
		10,000	11,000	
Art 13	Community Services			
	General assistance	2,000	2,000	
	Cemetery and lawn maintenance	9,000	9,000	
	Food Pantry	8,000	5,000	Requested by Food Pantry Director.
	Cemetery repairs project	26,745	10,000	Balance carried forward from 2023. Many large trees are dead and must be removed.
	Life flight	373	373	
	Burlington VFW Post 1605	400	400	For flags on veterans graves. Town is required to provide these flags.
	Howland Recreation Department	-	300	Requested
	Lord Historical Society	2,000	2,000	Requested
		48,518	29,073	

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Art 14	Town-Wide			
	Burlington/Lowell Transfer Station	50,000	50,000	
	Timberland Taxes	1,700	1,900	
		51,700	51,900	
	Additions to Reserves			
	Special Education Stabilization Reserve	-	-	
Art 15	Townwide revaluation		40,800	
Art 16	Town Office Building Floor Replacment		36,000	Flooring is believed to contain Asbestos and must be removed or permanently covered.
Art 17	Re-surface Woodman Mill Road with Asphalt		107,000	Woodman Mill Road is in need of culvert replacements and should have asphalt re-surfaced to prevent further deterioration
No Art	Town-Wide			These items are calculated at the date of commitment and are not items voted on by the townspeople for yea or nay
	County tax	85,430	90,000	This amount will be determined on the date of commitment
	Education	860,000	875,323	This amount is from the 2024-2025 education warrant articles plus 5 percent
	Fire protection services	125,000	202,678	<<Fire District Service Tax
		1,070,430	1,168,001	
	Total Municipal Appropriations	1,709,648	1,897,474	
Art 19	Non-Tax Revenues			
	Excise taxes	75,000	79,195	
	Surplus (General fund)	134,826	226,626	\$228,033 (100%) of 2024 TIF Project Fund Tax payment was transferred to General Fund to monies required from taxation
	Fire Equipment account	-	50,000	Money in this account is from apparatus and equipment sales
	Treegrowth reimbursement	74,750	96,291	
	LRAP	36,000	50,000	Assist with cost of culvert replacment and asphalt for Wodmanmill road to Lowell town line
	Carried forward	38,858	10,000	Accounts carried forward are: Fire Service Contract, Cemeteries Repairs Project,
		359,434	512,112	
No Art	Non-Tax Revenues			These items are calculated at the date of commitment and are not items voted on by the townspeople for yea or nay
	Education Subsidies and Carry Forward	374,272	378,511	This amount is from the education warrant articles
	Revenue sharing	54,364	55,758	This amount will be determined on the date of commitment
		428,636	434,269	
Art 19	Use of Capital Projects Fund			
	Capital Reserve	48,500	38,500	\$2500 for mower replacement account and \$36,000 is for Town office/meeting area flooring
		48,500	38,500	
Art 20	Use of TIF Fund			
	General Government	20,750	9,250	<<\$1,000 for Training, \$3,250 for Admin, \$5,000 for TIF related legal expences
	Public Works	105,093	128,504	Summer roads and salt/sand purchases
	Culture and Recreation	3,000	3,000	<<\$1,000 for Flags; \$2,000 for Fourth of July
	Community Services	2,000	2,000	Historical Society request
		130,843	142,754	
	Total Non-Tax Revenues and Other Financing Sources	932,235	1,127,635	
	TOTAL AUTHORIZED TO BE RAISED/APPROPRIATED	807,863	769,839	