

TOWN OF BURLINGTON		FY2023	FY2024	
		Recommended	Recommended	Comments
<b>Art 9</b>	<b>General Government</b>			
	General administration	97,000	107,000	
	Legal and audit	14,000	14,000	
	Assessing services	8,000	18,000	Assessing Services for annual property assessment
	GIS mapping annual fee	5,000	5,000	Last year of contract agreement.
	IT services and equipmnet replacment	-	5,000	Software upgrades and obsolete computer hardware replacement as needed
	TIF related Legal Expenses	10,000	10,000	
	Town office operations and maintenance	11,000	12,000	
	TIF approved training	15,000	2,500	At this time this is used for town employee training
		<b>160,000</b>	<b>173,500</b>	
<b>Art 10</b>	<b>Public Safety</b>			
	Fire protection services	56,000	125,000	<<Howland Fire and Rescue contract
	Fire station/Public Works Building	8,000	5,000	
	Streetlights	5,000	5,000	50% of Building operations cost is for fire station
	Animal Control expences	-	1,500	Annual contract with Lincoln Humane Society is \$900.00
		<b>69,000</b>	<b>136,500</b>	
<b>Art 11</b>	<b>Public Works</b>			
	Winter Roads	175,000	225,000	Snow plowing and sanding winter roads. Also includes any emergency winter road repair as needed.
	Summer roads	60,000	120,000	Repair and upgrade of Summer roads. Ditching and culverts, Gravel and grading
	Old town garage operations	5,000	1,500	We are re-locating town equipment into the fire station.
	Fire station/Public Works Building	8,000	5,000	50% of building operations cost will be charged to public works
	Replacement Mower Account	5,000	2,500	Continue to build this account so that when we need to replace Zero turn mower, we will have funds to do so.
		<b>253,000</b>	<b>354,000</b>	
<b>Art 12</b>	<b>Culture and Recreation</b>			
	Fourth of July	2,000	2,000	Requested by 4th of July committee
	Playground improvements and maintenance	1,000	2,000	Rental of Porta-Poti is now \$750 for the season Playground needs maintenance such as wood chips etc.
	Flag replacements	750	1,000	Cost of flags have increased
	Veterans Memorial Project		5,000	Establish a fund to assist creating a permanent Veterans Memorial on town property
		<b>3,750</b>	<b>10,000</b>	
<b>Art 13</b>	<b>Community Services</b>			
	General assistance	2,000	2,000	
	Cemetery and lawn maintenance	9,000	9,000	
	Food Pantry		8,000	Requested by Food Pantry Director. \$822.00 will come from remainder of ARPA Fund
	Cemetery repairs project	30,000	26,745	Balance carried forward from 2023. Many large trees are dead and must be removed.
	Reimburse TIF account for scholarship errors		20,000	TIF monies were appropriated and spent in error. Must reimburse TIF Fund account
	Life flight	500	373	
	Burlington VFW Post 1605	300	400	For flags on veterans graves. Town is required to provide these flags.
	Eastern Area Agency on Aging	300	450	Requested
	Lord Historical Society	2,000	2,000	Requested
		<b>44,100</b>	<b>68,968</b>	

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		Recommended	Recommended	Comments
<b>Art 14</b>	<b>Town-Wide</b>			
	Burlington/Lowell Transfer Station	50,000	50,000	
	Timberland Taxes	1,600	1,700	
		<u>51,600</u>	<u>51,700</u>	
	<b>Additions to Reserves</b>			
	Special Education Stabilization Reserve	-	-	
		-	-	
<b>No Art</b>	<b>Town-Wide</b>			These items are calculated at the date of commitment and are not items voted on by the townspeople for yea or nay
	County tax	78,709	85,430	This amount will be determined on the date of commitment
	Education	849,680	860,000	This amount is from the 2023-2024 education warrant articles plus 5.1 percent
	Abatements/Overlay	-	-	<b>This amount will be determined on the date of commitment</b>
		<u>928,389</u>	<u>945,430</u>	
	<b>Total Municipal Appropriations</b>	<b>1,509,839</b>	<b>1,740,098</b>	
<b>Art 15</b>	<b>Non-Tax Revenues</b>			
	Excise taxes	62,424	75,000	
	Surplus (General fund)	63,500	134,826	\$106,953 (48%) of 2023 TIF Project Fund Tax payment was transferred to General Fund to monies required from taxation
	ARPA	-	822	American Rescue Plan
	Treegrowth reimbursement	76,366	74,750	
	LRAP	-	36,000	Local road assistance plan
	Carried forward	-	38,858	Accounts carried forward are: Fire Service Contract, Cemeteries Repairs Project,
		<u>202,290</u>	<u>360,256</u>	
<b>No Art</b>	<b>Non-Tax Revenues</b>			These items are calculated at the date of commitment and are not items voted on by the townspeople for yea or nay
	Education Subsidies and Carry Forward	309,183	374,272	This amount is from the education warrant articles
	Revnue sharing	51,418	54,364	This amount will be determined on the date of commitment
		<u>360,601</u>	<u>428,636</u>	
<b>Art 16</b>	<b>Use of Capital Projects Fund</b>			
	Capital Reserve	30,000	12,500	\$2500 for mower replacement account and \$10,000 for Fire Station/Public Works building operations and maintenance
	Local Highway assistance Program	-	36,000	To be use to upgrade and repair Hayden Lane and Fogg Lane
		<u>30,000</u>	<u>48,500</u>	
<b>Art 17</b>	<b>Use of TIF Fund</b>			
	General Government	33,250	20,750	<<\$2,500 for Training, \$3,250 for Admin, \$10,000 for legal,\$5,000 for GIS mapping
	Public Safety	-	-	
	Public Works	84,204	105,093	Summer roads and salt/sand purchases
	Culture and Recreation	2,750	3,000	<<\$1,000 for Flags; \$2,000 for Fourth of July
	Community Services	2,000	2,000	Historical Society request
		<u>122,204</u>	<u>130,843</u>	
	<b>Total Non-Tax Revenues and Other Financing Sources</b>	<b>715,095</b>	<b>968,235</b>	
	<b>TOTAL AUTHORIZED TO BE RAISED/APPROPRIATED</b>	<b>794,744</b>	<b>771,863</b>	