

TOWN OF BURLINGTON		FY2022	FY2023	
		Approved	Recommended	Comments
<b>Art 9</b>	<b>General Government</b>			
	General administration	90,000	97,000	
	Legal and audit	10,000	14,000	
	Assessing services	5,000	8,000	<<RCS Assessing Services for annual property assessment
	GIS mapping annual fee		5,000	
	Town wide Accessing project	15,000		
	TIF related Legal Expenses	10,000	10,000	
	Town office operations and maintenance	9,000	11,000	
	TIF training/scholarships	10,000	15,000	Awarded 5 Scholarships in 2022
		149,000	160,000	
<b>Art 10</b>	<b>Public Safety</b>			
	Fire station operations and maintenance	5,000	8,000	
	Fire protection services	18,650	56,000	<<Howland Fire and Rescue contract
	Fire protection capital outlays	-	-	
	Streetlights	4,000	5,000	
	Other	-	-	
		27,650	69,000	
<b>Art 11</b>	<b>Public Works</b>			
	Roads maintenance	232,500	235,000	Winter roads and Summer roads. Much of the brush cutting is completed. Ditching and culvet repair to begin where needed
	Road projects	-	-	
	Town garage operations and maintenance	4,000	5,000	
	Replacement Mower Account	-	5,000	
		236,500	245,000	
<b>Art 12</b>	<b>Culture and Recreation</b>			
	Fourth of July	2,000	2,000	
	Playground improvements and maintenance	-	1,000	Rental of Porta-Poti
	Flag replacements	750	750	
	Other	-	-	
		2,750	3,750	
<b>Art 13</b>	<b>Community Services</b>			
	General assistance	1,500	2,000	
	Cemetery and lawn maintenance	7,500	9,000	
	Food Pantry	20,000		
	Cemetery repairs project	-	30,000	
	Outside organizations			
	Life flight	363	500	
	Burlington VFW Post 1605	300	300	
	Eastern Area Agency on Aging	300	300	
	Lord Historical society	2,000	2,000	
		31,963	44,100	

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<b>Art 14</b>	<b>Town-Wide</b>			
	Burlington/Lowell Transfer Station	50,000	50,000	
	Timberland Taxes	2,000	1,600	
		52,000	51,600	
	<b>Additions to Reserves</b>			
	Special Education Stabilization Reserve	5,000	-	
		5,000	-	
<b>No Art</b>	<b>Town-Wide</b>			These items are calculated at the date of commitment and are not items voted on by the townspeople for yea or nay
	County tax	74,454	78,709	This amount will be determined on the date of commitment
	Education	817,665	849,680	This amount is from the education warrant articles
	Abatements/Overlay	-	-	This amount will be determined on the date of commitment
		892,119	928,389	
	<b>Total Municipal Appropriations</b>	<b>1,396,982</b>	<b>1,501,839</b>	
<b>Art 15</b>	<b>Non-Tax Revenues</b>			
	Excise taxes	62,000	62,424	
	Surplus	94,400	63,500	
	Cemetery Improvement fund		2,500	
	Cemetery Trust Fund		5,000	For Cemetery repairs project
	Treegrowth reimbursement	73,447	76,366	
	Carried forward	15,000	-	From Fire Department account
		244,847	209,790	
<b>No Art</b>	<b>Non-Tax Revenues</b>			These items are calculated at the date of commitment and are not items voted on by the townspeople for yea or nay
	Education Subsidies and Carry Forward	359,084	309,183	This amount is from the education warrant articles
	Homestead Reimbursement	26,653	31,725	This amount will be determined on the date of commitment
	BETE Reimbursement	-	-	This amount will be determined on the date of commitment
		385,737	340,908	
<b>Art 16</b>	<b>Use of Capital Projects Fund</b>			
	Capital Reserve	7,000	30,000	\$5,000 for mower replacement account and \$25,000 for cemetery repairs project
	ARPA ACCOUNT	20,000	-	
	HYWAY ASSISTANCE	-	-	
		27,000	30,000	
<b>Art 17</b>	<b>Use of TIF Fund</b>			
<b>0</b>	General Government	23,250	33,250	<<\$15,000 for Training/scholarships, \$3,250 for Admin, \$10,000 for legal,\$5,000 for GIS mapping
	Public Safety		-	
	Public Works	46,372	84,204	Summer roads and salt purchases
	Culture and Recreation	2,750	2,750	<<\$750 for Flags; \$2,000 for Fourth of July
	Community Services	2,000	2,000	Historical Society request
		74,372	122,204	
	<b>Total Non-Tax Revenues and Other Financing Sources</b>	<b>731,956</b>	<b>702,902</b>	
	<b>TOTAL AUTHORIZED TO BE RAISED/APPROPRIATED</b>	<b>665,026</b>	<b>798,937</b>	