	FBURLINGTON	FY2022	FY2023	
		Approved	Recommended	Comments
Art 9	General Government			
	General administration	90,000	97,000	
	Legal and audit	10,000	14,000	
	Assessing services	5,000	8,000	< <rcs annual="" assessing="" assessment<="" for="" property="" services="" td=""></rcs>
	GIS mapping annual fee		5,000	
	Town wide Accessing project	15,000		
	TIF related Legal Expenses	10,000	10,000	
	Town office operations and maintenance	9,000	11,000	
	TIF training/scholarships	10,000	15,000	Awarded 5 Scholarships in 2022
		149,000	160,000	
Art 10	Public Safety			
	Fire station operations and maintenance	5,000	8,000	
	Fire protection services	18,650	56,000	< <howland and="" contract<="" fire="" rescue="" td=""></howland>
	Fire protection capital outlays	-	-	
	Streetlights	4,000	5,000	
	Other		-	
		27,650	69,000	
Art 11	Public Works			
	Roads maintenance	232,500	235,000	Winter roads and Summer roads. Much of the brush cutting is completed. Ditching and culvet repair to begin where needed
	Road projects	-	-	
	Town garage operations and maintenance	4,000	5,000	
	Replacement Mower Account	-	5,000	
		236,500	245,000	
		200,000	,	
Art 12	Culture and Recreation			
	Fourth of July	2,000	2,000	
	Playground improvements and maintenance		1,000	Rental of Porta-Poti
	Flag replacements	750	750	
	Other		, 50	
		2,750	3,750	
		2,750	5,750	
Art 13	Community Services			
AIL 13	General assistance	1,500	2,000	
	Cemetery and lawn maintenance	7,500	9,000	
	Food Pantry	20,000	5,000	
		20,000	30,000	
	Cemetery repairs project	-	50,000	
	Outside organizations	202	500	
	Life flight Burlington VFW Post 1605	363	300	
		300		
	Eastern Area Agency on Aging	300	300	
	Lord Historical society	2,000	2,000	
		31,963	44,100	

Addition Addition Addition Addition Addition Abace Abaten	Wide ngton/Lowell Transfer Station perland Taxes ons to Reserves ecial Education Stabilization Reserve Wide ty tax iation cements/Overlay Appropriations ax Revenues ise taxes lus etery Improvement fund etery Trust Fund growth reimbursement	FY2022 Approved 50,000 2,000 52,000 5,000 5,000 5,000 5,000 5,000 74,454 817,665 892,119 1,396,982 1,396,982 62,000 94,400 73,447	FY2023 Recommended 50,000 1,600 51,600 78,709 849,680 928,389 928,389 1,501,839 6 62,424 63,500 2,500	Comments
Burling Timbe Addition Addition Spectrom No Art Town-W County Edcuat Abaten Act 15 Non-Tax Carrier No Art Non-Tax	ngton/Lowell Transfer Station berland Taxes ons to Reserves ecial Education Stabilization Reserve Wide hty tax iation mements/Overlay Appropriations ax Revenues is taxes lus etery Improvement fund etery Trust Fund growth reimbursement	50,000 2,000 52,000 5,000 5,000 74,454 817,665 	50,000 1,600 51,600 - - - - - - - - - - - - -	These items are calculated at the date of commitment and are not items voted on by the townspeople for yea or nay This amount will be determined on the date of commitment This amount is from the education warrant articles
Burling Timbe Addition Addition Spectrom No Art Town-W County Edcuat Abaten Act 15 Non-Tax Carrier No Art Non-Tax	ngton/Lowell Transfer Station berland Taxes ons to Reserves ecial Education Stabilization Reserve Wide hty tax iation mements/Overlay Appropriations ax Revenues is taxes lus etery Improvement fund etery Trust Fund growth reimbursement	2,000 52,000 5,000 5,000 74,454 817,665 <u></u> 892,119 1,396,982 1,396,982	1,600 51,600 	This amount will be determined on the date of commitment This amount is from the education warrant articles
Addition Addition Addition Addition Addition Abace Abaten	Appropriations Appropriations	2,000 52,000 5,000 5,000 74,454 817,665 <u></u> 892,119 1,396,982 1,396,982	1,600 51,600 	This amount will be determined on the date of commitment This amount is from the education warrant articles
Addition Addition Addition Addition County Edcuat Abaten Abaten Total Municipal Ag Art 15 Non-Tax Art 15 Non-Tax Cemet Cemet Cemet Carried No Art Non-Tax	bons to Reserves ecial Education Stabilization Reserve Wide hty tax iation iements/Overlay Appropriations ax Revenues ie taxes lus etery Improvement fund etery Trust Fund growth reimbursement	52,000 52,000 5,000 5,000 74,454 817,665 	51,600 	This amount will be determined on the date of commitment This amount is from the education warrant articles
No Art Town-W County Edcuat Abater Total Municipal Ap Art 15 Non-Tax Excise Surplu Cemet Cemet Treegr Carried	ecial Education Stabilization Reserve Wide hty tax iation iements/Overlay Appropriations ax Revenues ie taxes lus etery Improvement fund etery Trust Fund growth reimbursement			This amount will be determined on the date of commitment This amount is from the education warrant articles
No Art Town-W County Edcuat Abater Total Municipal Ap Art 15 Non-Tax Excise Surplu Cemet Cemet Treegr Carried	ecial Education Stabilization Reserve Wide hty tax iation iements/Overlay Appropriations ax Revenues ie taxes lus etery Improvement fund etery Trust Fund growth reimbursement		849,680 	This amount will be determined on the date of commitment This amount is from the education warrant articles
No Art Town-W Edcuat Abater Abater Total Municipal Ap Excise Surplu Cemet Cemet Carrier No Art Non-Tax	Wide hty tax lation ements/Overlay Appropriations ax Revenues les taxes lus etery Improvement fund etery Trust Fund growth reimbursement		849,680 	This amount will be determined on the date of commitment This amount is from the education warrant articles
Total Municipal Apart 15 Non-Tax Art 15 Non-Tax Excise Surplu Cemet Treegr Carried	aty tax nation mements/Overlay Appropriations ax Revenues se taxes lus etery Improvement fund etery Trust Fund growth reimbursement	74,454 817,665 892,119 1,396,982 62,000 94,400	849,680 	This amount will be determined on the date of commitment This amount is from the education warrant articles
Total Municipal Apart 15 Non-Tax Art 15 Non-Tax Excise Surplu Cemet Treegr Carried	aty tax nation mements/Overlay Appropriations ax Revenues se taxes lus etery Improvement fund etery Trust Fund growth reimbursement	817,665 892,119 1,396,982 62,000 94,400	849,680 	This amount will be determined on the date of commitment This amount is from the education warrant articles
Total Municipal Apart 15 Non-Tax Art 15 Non-Tax Excise Surplu Cemet Treegr Carried	aty tax nation mements/Overlay Appropriations ax Revenues se taxes lus etery Improvement fund etery Trust Fund growth reimbursement	817,665 892,119 1,396,982 62,000 94,400	849,680 	This amount will be determined on the date of commitment This amount is from the education warrant articles
Total Municipal Aparent Art 15 Non-Tax Excise Surplu Cemet Treegr Carried	Appropriations ax Revenues ise taxes lus etery Improvement fund etery Trust Fund growth reimbursement	817,665 892,119 1,396,982 62,000 94,400	849,680 	This amount is from the education warrant articles
Total Municipal Aparent Art 15 Non-Tax Excise Surplu Cemet Cemet Carried No Art Non-Tax	Appropriations Appropriations ax Revenues se taxes lus etery Improvement fund etery Trust Fund growth reimbursement	1,396,982 62,000 94,400	928,389 1,501,839 62,424 63,500 2,500	
Total Municipal Agenticity of the second sec	Appropriations ax Revenues se taxes lus etery Improvement fund etery Trust Fund growth reimbursement	1,396,982 62,000 94,400	1,501,839 62,424 63,500 2,500	This amount will be determined on the date of commitment
Art 15 Non-Tax Excise Surplu Cemet Treegr Carried No Art Non-Tax	ax Revenues e taxes lus etery Improvement fund etery Trust Fund growth reimbursement	1,396,982 62,000 94,400	1,501,839 62,424 63,500 2,500	Image: Constraint of the second of the se
Art 15 Non-Tax Excise Surplu Cemet Treegr Carried No Art Non-Tax	ax Revenues e taxes lus etery Improvement fund etery Trust Fund growth reimbursement	62,000 94,400	62,424 63,500 2,500	Image: Control of the second secon
Art 15 Non-Tax Excise Surplu Cemet Treegr Carried No Art Non-Tax	ax Revenues e taxes lus etery Improvement fund etery Trust Fund growth reimbursement	62,000 94,400	62,424 63,500 2,500	
Art 15 Non-Tax Excise Surplu Cemet Treegr Carried No Art Non-Tax	ax Revenues e taxes lus etery Improvement fund etery Trust Fund growth reimbursement	62,000 94,400	62,424 63,500 2,500	
Excise Surplu Cemet Treegr Carried	e taxes lus etery Improvement fund etery Trust Fund growth reimbursement	94,400	63,500 2,500	
Excise Surplu Cemet Treegr Carried	e taxes lus etery Improvement fund etery Trust Fund growth reimbursement	94,400	63,500 2,500	
Excise Surplu Cemet Treegr Carried	e taxes lus etery Improvement fund etery Trust Fund growth reimbursement	94,400	63,500 2,500	
Surplu Cemet Treegr Carried	lus etery Improvement fund etery Trust Fund growth reimbursement	94,400	63,500 2,500	
Cemet Cemet Treegr Carried	etery Improvement fund etery Trust Fund growth reimbursement		2,500	
Cemet Treegr Carried No Art Non-Tax	etery Trust Fund growth reimbursement	73 447		
No Art Non-Tax	growth reimbursement	73 447	E 000 I	
Carried No Art Non-Tax		73 447	5,000	For Cemetery repairs project
No Art Non-Tax			76,366	
	ied forward	15,000		From Fire Department account
		244,847	209,790	
Educ	ax Revenues			These items are calculated at the date of commitment and are not items voted on by the townspeople for yea or nay
	ucation Subsidies and Carry Forward	359,084	309,183	This amount is from the education warrant articles
	omestead Reimbursement	26,653	31,725	This amount will be determined on the date of commitment
BETE	TE Reimbursement			This amount will be determined on the date of commitment
		385,737	340,908	
Art 16 Use of C	Capital Projects Fund			
	tal Reserve	7,000	30,000	\$5,000 for mower replacement account and \$25,000 for cemetery repairs project
	A ACCOUNT	20,000	-	
HYWA	AY ASSISTANCE			
		27,000	30,000	
Art 17 Use of T	TIF Fund			
0 Genera	eral Government	23,250	33,250	<<\$15,000 for Training/scholaraships, \$3,250 for Admin, \$10,000 for legal,\$5,000 for GIS mapping
Public	ic Safefty		-	
Public	ic Works	46,372	84,204	Summer roads and salt purchases
Cultur	ure and Recreation	2,750		<<\$750 for Flags; \$2,000 for Fourth of July
Comm	munity Services	2,000	2,000	Historical Society request
		74,372	122,204	
		1		
Total Non-Tax Rev	evenues and Other Financing Sources	731,956	702,902	
			[
TOTAL AUTHORIZE		665,026	798,937	
	ZED TO BE RAISED/APPROPRIATED	1		